



# Central Sierra Connect

Connect, Communicate, Compete

November 28, 2007

Presented by the Amador-Tuolumne Community Action Agency

# Welcome!

- Logistics and Comfort

# Who's here today?

- Brief Introductions

# Objectives for this meeting

- Bring together experts, advocates, implementers for the CETF grant in our 4-county region
- Discuss CETF and project background
- Discuss elements required and ideas for developing work plan
- Raise, prioritize, and record concerns
- Complete work plan templates by workgroup

# Expected Outcomes for this meeting

- Discussions and idea generation between experts
- Completed work plan templates
- Prioritized list of issues and concerns by function

# What is the project scope?

- Scope of the grant
  - GIS mapping
  - Demand Aggregation
  - Outreach
  - Policy
  - Budget

# What we hope to accomplish?

- What is our region
- Key broadband demographics of our region
- What success means to our region

# The Process

- Administration and Decision making
- Outreach and Engagement planning
  - Public/private
  - Accessibility/underserved
- Survey: quantify and qualify expected demand
- Develop preferred infrastructure scenario planning
- Investment and budget
  - How much match is needed
  - Economies of scale
  - Identifying partners

# Resource Planning

- Advisory Board and Public/Private outreach
- Accessibility and Underserved outreach, engagement, prioritization
- Survey- expected demand, metrics, success factors
- Infrastructure surveying and scenario planning
- Project liaison, investment and budget

# Breakout Sessions

- Review “homework”
- Log and prioritize issues as they arise
- Complete templates as possible
- List next steps
- Representative to report to full audience

# Functional Presentations

- Summary of discussion and open issues
  - Work plan
  - Time frame for deliverables
  - Budget estimates
- Prioritized risk management plan
- Next steps

# Next steps

- Review next steps of each of the functional teams
- Collation of reports for next step CETF grant request by project management team
- Grant approval!

# Timeline

- Nov.28 until Jan.15  
Finalization of financial plan, work plan, deliverables timeframe
- Jan. 15-Feb. 20  
Collation of results
- Feb. 20-Feb.28  
Grant Proposal sent to CETF

# Project Functional Resources

Resources	Partners	Tuolumne	Amador	Calaveras	Mariposa
Project Leads	Michelle Shelton - Lead				
	Gladys - CETF				
	Sharon Crost - Contracting Facilitator				
Advisory Council		Teri Murrison, BOS	Nominee: Richard Forrester, BOS	Russ Thomas, BOS	Lyle Turpin
Outreach - public officials and civic leaders		Teri Murrison, BOS	Nominee: Richard Forrester, BOS	Russ Thomas, BOS	Lyle Turpin
Outreach - accessibility - disabilities/underserved		Shelly Hance/ Sandi Romena	Nina Machado, FF Amador	Mary Sawicki	Jim Rydingsword
Demand Survey		Jim Sells Zack from Front Porch	Richard Kennon, ACUG	Frank Leschinsky	Ken Pulvino
Infrastructure Scenarios		Jason Banks Daniel Richardson	Graham Paul, ACUG	Kirby Smith	Rick Peresan
County Liaison		Craig PedroCAO/ Daniel Richardson	Terri Daly, CAO	Shirley Ryan	Mary Hodson

# Participants

Advisory

Outreach

Infrastructure

Liaisons

Project Specialists

Alpine	Tuolumne	Amador	Calaveras	Mariposa
Terry Woodrow	Teri Murrison (not att.)	Richard Forrester (maybe)	Russ Thomas	Lyle Turpin
Michelle Mclellan	Shelly Hance	Graham Paul	Mary Sawicki	Jim Rydingsword
Rob Levy	Sandi Romena	Brian Oneto (maybe)	Frank Leschinsky	Rick Peresan
	Jim Sells	2 others from ACUG	Kirby Smith	Ken Pulvino
	Susan Sells	T Novelli (maybe)	Shirley Ryan	3 others potentially
	Bert Simonis		Bill Schmiett	Mary Hodson
	Jason Banks		John Hamilton	Cindy Larca
	Daniel Richardson		Mike Parrish	
	Craig Pedro		Doug Polzoni	
	Bob Ingalls		Linda Tusoni (maybe)	
	Greg Falken		Jack Boeding	
	Ben Hulet			
	Donald Smith			
	Dan Rule			
	Marv Dealy			
	Ed Fernandez			
	George Segarini			
	Mick Grimes?			
	Kathy Halsey			
	Amy Nilson			